



California Clean Energy Jobs Act Proposition 39 (K-12) Program

Energy Expenditure Plan Online Final Project Completion Report

California Energy Commission

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10/15/2015



AGENDA

1. Proposition 39 (K-12) Program Reporting Requirements
2. Final Project Completion Report Overview
3. Expenditure Plan Online – Final Project Completion Report Navigation
4. Expenditure Plan Online – Final Report Summary Subsections
5. Expenditure Plan Online – Schools/Sites Subsections
6. Expenditure Plan Online – Submission Process



REPORTING REQUIREMENTS

- Reporting of each approved EEP is required
- Guidelines page 29 – 32
 - Methods for identifying energy savings: pages 31-32
- Reporting will be done using the online system
- Annual Progress Report and Final Project Completion Report
 - This presentation will focus on the Final Project Completion Report



FINAL PROJECT COMPLETION REPORT: OVERVIEW

- Final Project Completion Report becomes available 12 months after project is completed
 - As identified in Annual Progress Report
- E-mail sent to Authorized Representative and Project Manager identified in approved EEP
- Final Project Completion Report must be submitted 3 months after becoming available



FINAL PROJECT COMPLETION REPORT: OVERVIEW

- 4 Options for identifying savings
 - Utility Incentive Completion Report
 - Energy Commission Energy Savings Calculators Report
 - LEA's own final energy savings report
 - Third-party final energy savings report
- Each option is discussed in detail on pages 31-32 of the Proposition 39 (K-12) guidelines



FINAL PROJECT COMPLETION REPORT: NAVIGATION

- Must Login to the Expenditure Plan Online
- Navigate to Progress Report Section
- Final Project Completion Report is based on the EEP
 - Final Report Summary
 - 4 Subsections
 - Schools/Sites
 - 6 Subsections



LOG IN PAGE

A screenshot of the California Energy Commission's online system login page. The page features the CA.GOV logo, the California Energy Commission logo, and navigation links for "EXPENDITURE PLAN" and "ABOUT". The main content area shows a classroom with yellow chairs and a green chalkboard. A "Terms & Agreements" dialog box is overlaid on the page, containing the following text:

Terms & Agreements

The Energy Expenditure Plan Online System (system) is the property of the California Energy Commission (Commission) and may only be accessed by authorized users. Unauthorized access, use, disruption, modification, or destruction of this system is strictly prohibited and may be subject to criminal prosecution and/or adverse action or both.

The Commission may monitor any activity or communications on the system and retrieve any information stored within the system. By accessing and using this system, you are consenting to such monitoring and information retrieval for law enforcement and other purposes.

Users of this system can have no expectation of privacy as to any communication on, or information created, maintained and stored within the system, including information stored centrally, locally on a disk drive, or on removable electronic storage media. In addition to any other available remedies, the penalties for unauthorized access or use may include criminal and/or civil action under the California Information Privacy Act (Financial code section 1798.53) and Penal Code section 502.

At the bottom of the dialog box, there are two buttons: "Agree" (highlighted with a red box) and "Cancel". Below the dialog box, there is a link for "Don't have an account? Register".

- The LEA will need to Agree to the Terms & Conditions to access the online system



REGISTER/LOG IN

Log In

LEA Code

Password

The application locks a user out after 5 failed login attempts.

[Forget your password?](#)

Keep me logged in

- “Log In” Information

- If the LEA has previously registered and is returning to the system, the LEA can log in with the appropriate LEA Code and Password

- Log In

- Use the Log In button to proceed to the LEA Summary page



LEA SUMMARY

Welcome, Forks of Salmon Elementary | Log Out

Environment: Acceptance

EXPENDITURE PLAN **PROGRESS REPORT** PROFILE ABOUT

There are 1 annual report(s), 1 final report(s), awaiting for your attention.

1 LEA Summary 2 Expenditure Plan & Site Summary 3 Review & Submit

Applicant Information

Local Educational Agency (LEA) Name:	Forks of Salmon Elementary	LEA CDS Code:	47702920000000		
Address:	15816 Salmon River RD	City:	Forks of Salmon	Zip:	960319703

Active Submitted Approved Amendments

No pending energy expenditure plan.

Create New Energy Expenditure Plan

- **Progress Report** - The LEA can navigate to the report section using this link
- **There are 1 annual report(s), 1 final report(s) waiting for your attention -** This is a notification for the LEA if there are pending reports. The LEA can navigate to the report section using these links



REPORT SUMMARY: NAVIGATION

The screenshot shows the California Energy Commission website interface. At the top, there is a navigation bar with the following elements: the CA.GOV logo, the California Energy Commission logo, the text "CALIFORNIA ENERGY COMMISSION", and a user greeting "Welcome, Oroville City Elementary | Log Out". Below this is a secondary navigation bar with the text "Environment: Acceptance" and four menu items: "EXPENDITURE PLAN" (highlighted with a green box), "PROGRESS REPORT", "PROFILE", and "ABOUT". A red-bordered box highlights a progress indicator with three steps: "1 Report Summary" (active), "2 Annual Progress Report", and "3 Final Report". Below this is a section titled "Applicant Information" containing a table with the following data:

Local Education Agency (LEA) Name:	Oroville City Elementary	LEA CDS Code:	0481507000000		
Address:	2795 Yard Street	City:	Oroville	Zip:	95968-5113

Below the table, the text "Annual Report" is partially visible.

- **Expenditure Plan** – Use this link to navigate back to the LEA Summary page
- **Report Summary/Annual Progress Report/Final Report** – This shows which section the LEA is working on



REPORT SUMMARY: NAVIGATION (continued)

Annual Report		
Energy Expenditure Plan Submission ID:	186	Review EEP
Fiscal Year Energy Expenditure Plan Submitted:	2013-14	
Grant Amount Requested:	\$60,664.00	
Project SIR:	1.40	
Submitted	Annual report for fiscal year 2014-15	Review Report

Final Report		
Energy Expenditure Plan Submission ID:	186	Review EEP
Energy Expenditure Plan Submittal Optino:	Multiple-Year (bundled) Award Expenditure Plan	
Fiscal Year Energy Expenditure Plan Submitted:	2013-14	
Grant Amount Requested:	\$60,664.00	
Project SIR:	1.40	
Pending	Final report for fiscal year 2014-15	Edit Report

- **Review EEP** – Use this link to navigate to review approved EEP (read only)
- **Review Report** – Use this link to navigate to approved/submitted reports (read only)
- **Edit Report** – Use this link to navigate to a report to fill out information



FINAL PROJECT COMPLETION REPORT: FINAL REPORT SUMMARY SECTION

- 1 Report Summary
- 2 Final Report
- 3 Review & Submit

LEA Name: Forks of Salmon Elementary LEA Code: 47702920000000 Grant Amount Spent: \$31,427.00

Energy Planning & Training Schools/Sites Job Creation Certifications

Energy Planning Reservation Information

Did you request Energy Planning Funds? *if no, move on to next section* Yes

Budget for Energy Surveys and Energy Audits:	\$ 9,666.00	Amount Spent for Energy Surveys and Energy Audits:	\$ 9,666.00
Budget for Proposition 39 Program Assistance:	\$ 0.00	Amount Spent for Proposition 39 Program Assistance:	\$ 0.00
Budget for Energy Manager:	\$ 5,500.00	Amount Spent for Energy Manager:	\$ 5,500.00
Budget for Training:	\$ 0.00	Amount Spent for Training:	\$ 0.00
Total:	\$ 15,166.00		\$ 15,166.00

Energy Manager and Training

Are you hiring an Energy Manager with funds requested in this expenditure Plan? No

Amount Spent for Energy Manager: \$

Are you using Proposition 39 funds for energy related training costs? --Select--

Amount Spent for Training: \$

- Back to Progress Report
- Save Current Process
- Review Final Report

- 4 Subsection

- Energy Planning & Training
- Schools/Sites
- Job Creation
- Certifications

- Click into field to edit

- Gray fields non-editable

- Navigation buttons

- Back to Progress Report
- Save Current Process
- Review Final Report



FINAL PROJECT COMPLETION REPORT: NAVIGATE TO SCHOOLS/SITES

Energy Planning & Training **Schools/Sites** Job Creation Certifications

Status	School/Site Name	CDS Code	Total Amount Spent	Prop. 39 Amount Spent	
Pending	Forks of Salmon Elementary	47702926050744	\$68,564.00	\$31,427.00	Edit Detail
Estimated Total:			\$68,564.00	\$31,427.00	

Supporting Documents 0

Select File Please select file(s) to upload.

Maximum file size: ~50 MB
Allowed file type: zip, pdf, doc, docx, xls,xlsx, ppt, pptx, rtf, txt, jpg, jpeg, tif, tiff, gif, exe

[Back to Progress Report](#) [Save Current Process](#) [Review Final Report](#)

- Schools/Sites subsection
- Edit Detail link
- Status
 - Pending
 - Completed



FINAL PROJECT COMPLETION REPORT: SCHOOLS/SITES SECTION

* Site Name: CDS Code:
* Address: * City: * Zip:
* Assembly District: * Senate District: * Congressional District:

Site Benchmarking Efficiency Measure Photovoltaic Power Purchase Agreements Summary

Project Date
* Project Start Date (mm/dd/yyyy) * Project Completion Date (mm/dd/yyyy)

* **Narrative Description**
Describe implemented measures including performance, changes to measures, and any changes to site operational usage.

- 6 Subsection
 - Site
 - Benchmarking
 - Efficiency Measure
 - Photovoltaic
 - Power Purchase Agreements
 - Summary
- Navigation buttons
 - Back to Final Report Summary
 - Save Current Process
 - Complete Site



FINAL PROJECT COMPLETION REPORT: FINAL REPORT SUMMARY SUBSECTIONS

- Energy Planning & Training (2 slides)
- Schools/Sites (2 slides)
- Job Creation (1 slide)
- Certifications (1 slide)



FINAL REPORT SUMMARY: ENERGY PLANNING & TRAINING (1)

Energy Planning Reservation Information

Did you request Energy Planning Funds? *if no, move on to next section*

Budget for Energy Surveys and Energy Audits:	\$ 9,666.00	Amount Spent for Energy Surveys and Energy Audits:	\$ 9,666.00
Budget for Proposition 39 Program Assistance:	\$ 0.00	Amount Spent for Proposition 39 Program Assistance:	\$ 0.00
Budget for Energy Manager:	\$ 5,500.00	Amount Spent for Energy Manager:	\$ 5,500.00
Budget for Training:	\$ 0.00	Amount Spent for Training:	\$ 0.00
Total:	\$ 15,166.00		\$ 15,166.00

- If the LEA requested planning funds **and** included a budget the LEA must report on the amount spent for planning funds
 - This pertains to planning funds requested from California Department of Education (CDE)
- Budgets are based on approved EEP
- Amount spent is populated from approved EEP for reference and should be revised based on actual amount spent



FINAL REPORT SUMMARY: ENERGY PLANNING & TRAINING (2)

Energy Manager and Training

Are you hiring an Energy Manager with funds requested in this expenditure Plan? No ▾

Amount Spent for Energy Manager: \$

Are you using Proposition 39 funds for energy related training costs? --Select-- ▾

Amount Spent for Training: \$

- If the LEA requested funds for energy managers or for training activities the LEA must report on the amount spent
 - This pertains to grant funds requested through the approved EEP
- Amount Spent is populated from approved EEP for reference and should be revised based on actual amount spent



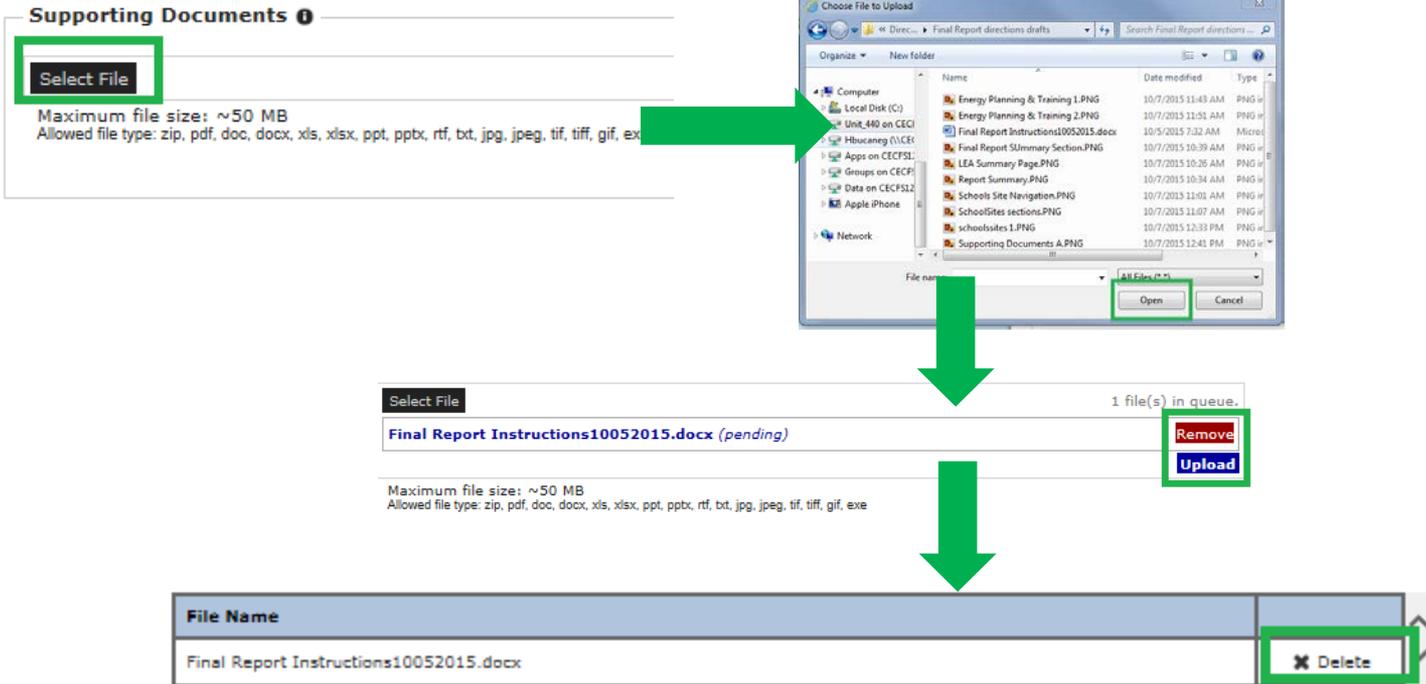
FINAL REPORT SUMMARY: SCHOOLS/SITES (1)

Status	School/Site Name	CDS Code	Total Amount Spent	Prop. 39 Amount Spent	
Pending	Forks of Salmon Elementary	47702926050744	\$68,564.00	\$31,427.00	Edit Detail
		Estimated Total:	\$68,564.00	\$31,427.00	

- List of Schools is based on approved EEP
- Use [Edit Detail](#) link to navigate to a specific school/site
- Amount Spent values populate based on approved EEP and will change as the Final Project Completion Report is filled out
- **Status:** to submit all schools/sites must be **Completed**
 - Pending: additional information for the site is required
 - Completed: all required information has been input



FINAL REPORT SUMMARY: SCHOOLS/SITES (2)



- Supporting documents should be included
 - Pictures of installed measures
 - Updated calculations



FINAL REPORT SUMMARY: JOB CREATION (1)

Apprenticeship Information	Amount Spent	Estimated Apprenticeship Job-Years Created
Apprenticeships	\$ <input type="text"/>	<input type="text" value="0"/>

THE FOLLOWING SECTIONS WILL BE CALCULATED AUTOMATICALLY

Type of Project	Amount Spent	Estimated Direct Job-Years Created
Energy Efficiency	\$ <input type="text" value="23,527.00"/>	<input type="text" value="0.13"/>
Renewable Energy	\$ <input type="text" value="7,900.00"/>	<input type="text" value="0.03"/>
Clean Advanced Distributed Energy	\$ <input type="text" value="0.00"/>	<input type="text" value="0"/>
	Total:	<input type="text" value="0.16"/>

- If applicable include the amount spent on apprenticeship positions
- All other fields are automatically calculated and will update as the Final Project Report is filled out



EXPENDITURE PLAN & SITE SUMMARY: Certification (1)

DIR Project ID(s)

<input type="text"/>	Add
456456 ✕	

TYPE Name of Authorized Representative:	/s/ <input type="text"/>	Date:	<input type="text"/>
Email Address:	<input type="text"/>	Phone Number:	<input type="text"/>

- Add all DIR Project IDs associated with the EEP by entering the DIR Project ID and selecting “Add”
- A DIR Project ID can be removed by selecting the “x” next to the appropriate DIR Project ID
- Provide the Authorize Representative name, contact information, and date the Final Project Completion Report is submitted



FINAL PROJECT COMPLETION REPORT: SCHOOLS/SITES SUBSECTIONS

- Site (1 slide)
- Benchmarking (2 slides)
- Efficiency Measure/Photovoltaic/Power Purchase Agreements (3 slides)
 - These subsections will be available as necessary
- Summary (1 slide)
- Complete Site (2 slides)



SCHOOLS/SITES: SITES (1)

Project Date

* Project Start Date

8/1/2014 (mm/dd/yyyy)

* Project Completion Date

9/15/2015 (mm/dd/yyyy)

* Narrative Description

Describe implemented measures including performance, changes to measures, and any changes to site operational usage.

All measures have been installed at XYZ elementary school. The total number of lighting fixtures retrofitted to 2 lamp LEDs was 970 which is 30 less than the 1,000 fixture replacement proposed in the approved EEP. The replacement of the 7 HVAC units at D building has increased comfort levels by appropriately meeting cooling needs. This has resulted in classrooms used in D building serving as the new primary classrooms during summer school.

- Project Start Date and Project Completion Date are populated from approved EEP for reference and should be revised based on actual start and completion dates
- Provide a narrative description of the measures implemented at the site including changes to measures, measure performance, and changes to site usage



SCHOOLS/SITES: BENCHMARKING (1)

* Square Footage of School/Site	<input type="text" value="4,032.00"/>	(SqFt)	* Energy Bill Year	<input type="text" value="2012-13"/>	▼
---------------------------------	---------------------------------------	--------	--------------------	--------------------------------------	---

**If you have more than one electric, or gas account number, please separate it with ','*

Electric Utility	Electric Utility Account #
<input type="text" value="None"/>	<input type="text"/>
Gas Utility	Gas Utility Account #
<input type="text" value="Mean Genes Diesel"/>	<input type="text" value="200252"/>

- Square Footage of School/Site is populated from approved EEP for reference and should be revised if necessary
- Use the drop down menu to select the appropriate year range
 - This should be the most recent 12 month period
- Utility information is populated from approved EEP for reference and should be revised if necessary
 - Leave Gas utility blank if no natural gas is used



SCHOOLS/SITES: BENCHMARKING (2)

**Please include all meters, renewable production, etc. servicing the school/site. For costs include all utility costs, PPA costs, third party supplier costs.*

Average Peak Demand	<input type="text" value="0.00"/>	(kW)		
On-Site Generation	<input type="text" value="0.00"/>	(kWh) ⓘ		
kWh Purchased From Utility	<input type="text" value="0.00"/>	(kWh) ⓘ		
Total Annual Electric Use	<input type="text" value="0.00"/>	(kWh)	Total Annual Electric Charges	\$ <input type="text"/>
Total Annual Gas Use	<input type="text" value="0.00"/>	(therms)	Total Annual Gas Charges	\$ <input type="text"/>
Total Annual Propane Use	<input type="text" value="0.00"/>	(gals)	Total Annual Propane Charges	\$ <input type="text"/>
Total Annual Fuel Oil Use	<input type="text" value="0.00"/>	(gals)	Total Annual Fuel Oil Charges	\$ <input type="text"/>

- Energy usage for most recent 12 months
- On-Site Generation includes electricity from LEA owned PV or from PPAs
- Total Annual Electric Charges includes utility costs and PPA costs



SCHOOLS/SITES: EFFICIENCY MEASURE (1)

- Proposition 39 Share Spent for Energy Efficiency Measures is populated based on approved EEP and should be revised if necessary
- Efficiency Measure Detail is used to update measure information
- Efficiency Measure Summary lists the measures included in the approved EEP

Proposition 39 Share Spent for Energy Efficiency Measures: \$23,528.00

Efficiency Measure Detail

* Energy Efficiency Measure: --Select--

* Pre/Post description (ex: Retrofit 1000 2-lamp fixture of 34w T-12/magnetic ballast to 28w T-8/electronic ballast)

Characters remaining: 256

Demand Savings	<input type="text"/>	(kW)	* Annual Energy Cost Savings	\$	<input type="text"/>
Annual Electric Savings	<input type="text"/>	(kWh)	* Measure Cost	\$	<input type="text"/>
Annual Natural Gas Savings	<input type="text"/>	(therms)	Rebates	\$	<input type="text"/>
Annual Propane Savings	<input type="text"/>	(gallons)	Other Non-Repayable Funds	\$	<input type="text"/>
Annual Fuel Oil Savings	<input type="text"/>	(gallons)	Total Leveraged Funding	\$	<input type="text"/>

Efficiency Measures Summary

Select each measure in the summary table and update the cost and savings details.

Pre/Post Description	Annual Energy Cost Saving	Measure Cost
Retrofit 1000 2-lamp fixture of 34w T-12/magnetic ballast to 28w T-8/electronic ballast	\$921.50	\$16,153.00
Retrofit 100 HPS lamps with LEDs	\$209.10	\$5,220.00
Retrofit 50 incandescent lamps with CFLs	\$486.90	\$2,155.00
Totals:	\$1,617.50	\$23,528.00



SCHOOLS/SITES: EFFICIENCY MEASURE (2)

- Selecting a measure will display Efficiency Measure Details
- Details are populated based on approved EEP for reference and should be revised using actual savings and costs
- Use Update button to save changes to details and Close button to exit without savings changes to details
- Details for all measures must be reviewed and revised

Efficiency Measure Detail

* Energy Efficiency Measure:

* Pre/Post description (ex: Retrofit 1000 2-lamp fixture of 34w T-12/magnetic ballast to 28w T-8/electronic ballast)

Characters remaining: 256

Demand Savings	<input type="text" value="0"/> (kW)	* Annual Energy Cost Savings	<input type="text" value="\$ 921.50"/>
Annual Electric Savings	<input type="text" value="2484"/> (kWh)	* Measure Cost	<input type="text" value="\$ 16,153.00"/>
Annual Natural Gas Savings	<input type="text" value="0"/> (therms)	Rebates	<input type="text" value="\$"/>
Annual Propane Savings	<input type="text" value="0"/> (gallons)	Other Non-Repayable Funds	<input type="text" value="\$"/>
Annual Fuel Oil Savings	<input type="text" value="225"/> (gallons)	Total Leveraged Funding	<input type="text" value="\$"/>

Efficiency Measures Summary

Select each measure in the summary table and update the cost and savings details.

Pre/Post Description	Annual Energy Cost Savings	Measure Cost
Retrofit 1000 2-lamp fixture of 34w T-12/magnetic ballast to 28w T-8/electronic ballast	\$921.50	\$16,153.00
Retrofit 100 HPS lamps with LEDs	\$209.10	\$5,220.00
Retrofit 50 incandescent lamps with CFLs	\$486.90	\$2,155.00
Totals:	\$1,617.50	\$23,528.00



SCHOOLS/SITES: EFFICIENCY MEASURE (3)

Site [Benchmarking](#) [Efficiency Measure](#) **[Photovoltaic](#)** [Power Purchase Agreements](#) [Summary](#)

Proposition 39 Share Spent for Photovoltaic Measures: \$ 1,000,000.00 ⓘ

Photovoltaic Detail

* Effective Useful Life ▼

* PV System Size (kW/AC) * Year 1 Energy Cost Savings \$

* Inverter Size (kW) * Measure Cost \$

* Year 1 Production (kWh) Rebates \$

Demand Savings (kW) Other-Non-Repayable Funds \$

Total Leveraged Funding \$

Photovoltaic Project Summary

PV System Size (kW/AC)	Demand Savings (kW)	Yr 1 Production (kWh)	Yr 1 Energy Cost Savings	Inverter Size (kW)	Measure Cost	Total Leveraged Funding
824.37	206.1	1467176	\$241,308.00		\$3,726,310.16	\$714,562.00
		Totals:	\$241,308.00		\$3,726,310.16	

Proposition 39 Share Spent for Power Purchase Agreements: \$ ⓘ

Power Purchase Agreement Detail

* PV Size (kW AC) Peak Demand Savings (kW)

* Year 1 PV Production (kWh) * Term of the PPA Agreement

* PV Production as % of LEA School Site Annual Electricity Use (%) * First Year PPA Electricity Cost (\$)

* % Price Discount Offered on Price First Year (%) * PPA Electric Price Escalation (%)

* NPV of Utility Cost Savings \$ * NPV of Payment to PPA Vendor \$ * NPV of Prop 39 Contribution \$

Power Purchase Agreements Summary

No Power Purchase Agreements Data.

- Similar process for Photovoltaic and Power Purchase Agreement measures
 - Efficiency Measure, Photovoltaic and Power Purchase Agreements subsections will show as necessary.



SCHOOLS/SITES: SUMMARY (1)

Site Benchmarking Efficiency Measure Photovoltaic Power Purchase Agreements **Summary**

ALL INFORMATION IN THE SUMMARY TAB IS CALCULATED AUTOMATICALLY.

Savings Summary

Total Demand Savings	206	Total Annual Fuel Oil Savings	0
Total Annual Electric Savings	1467176	Total Annual Cost Savings	\$ 241,308.00
Total Annual Natural Gas Savings	0	Total Annual Propane Savings	0

Cost & Rebates

Total Project Cost	\$ 3,726,310.16	Total Prop 39 Share	\$ 1,000,000.00 ⓘ
Total Cost Paid Under PPA	\$ 0.00		
Total Rebates	\$	Total Other Non-Repayable Funds	\$

- Summary subsection is automatically calculated based on information input in the site subsections of the Final Project Completion Report



SCHOOLS/SITES: COMPLETE SITE (1)

Cost & Rebates

Total Project Cost	\$ 3,726,310.16	Total Prop 39 Share	\$ 1,000,000.00 i
Total Cost Paid Under PPA	\$ 0.00		
Total Rebates	\$	Total Other Non-Repayable Funds	\$

Please correct the following:

- Site - Energy Efficiency Narrative Description is required.
- Benchmarking - kWh Purchase From Utility or On Site Generation is required.
- Benchmarking - Total Annual Gas Use cannot be empty when you have gas provider information.
- Benchmarking - Total Annual Gas Charge cannot be empty when you have gas provider information.

[Back to Final Report Summary](#)

[Save Current Process](#)

[Complete site](#)

- Use Complete Site button when all schools/sites subsections are complete
- List of errors if any required information is missing



SCHOOLS/SITES: COMPLETE SITE (2)

Energy Planning & Training **Schools/Sites** Job Creation Certifications

Status	School/Site Name	CDS Code	Total Amount Spent	Prop. 39 Amount Spent	
Pending	Palm Desert High School	33670583330388	\$3,726,310.16	\$1,000,000.00	Edit Detail
Completed	La Quinta High School	33670583330669	\$1,100,932.29	\$1,100,932.00	Edit Detail
Pending	Truman Elementary School	33670586106082	\$402,764.64	\$0.00	Edit Detail
Pending	La Quinta Middle School	33670586107759	\$560,656.77	\$0.00	Edit Detail
Pending	Madison Elementary School	33670586108955	\$281,749.50	\$281,749.50	Edit Detail
Pending	Monroe Elementary School	33670586109045	\$278,539.78	\$278,539.78	Edit Detail
Pending	Indio Middle School	33670586109797	\$566,865.34	\$566,865.34	Edit Detail
		Estimated Total:	\$6,917,818.48	\$3,228,086.62	

- On Final Report Summary: Schools/Sites subsection the school status will be updated when a school is Completed



FINAL PROJECT COMPLETION REPORT: SUBMISSION

- Final Project Completion Report must be submitted 3 months after becoming available
- All sites must be in Completed status
- Include pictures of installed measures in Supporting Documents
- Fill out all required fields



FINAL PROJECT COMPLETION REPORT: SUBMISSION

TYPE Name of Authorized Representative:	/s/ testing	Date:	10/5/2015
Email Address:	<input type="text"/> *	Phone Number:	(555) 555-5555

Please correct the following:

- Final report contact e-mail is required.

[Back to Progress Report](#)

[Save Current Process](#)

[Review Final Report](#)

- Use Review Final Report button to begin submission process
- List of errors if any required information is missing



FINAL PROJECT COMPLETION REPORT: SUBMISSION

- 1 Report Summary
- 2 Final Report
- 3 Review & Submit

California Energy Commission Proposition 39 Program
Final Report Summary



Expenditure Plan Summary

Fiscal Year:	2013-14	Expenditure Plan Submittal Option:	Multiple-Year (bundled) Award Expenditure Plan
Total Award Allocation Remaining:	\$0.00	Grant Amount Request:	\$469,657.00
		Bundle SIR:	1.06

Application Information

Local Educational Agency (LEA) Name:	Central Union Elementary School District	Tier:	3
LEA CDS Code:	16638836000000	City:	Lemoore
Mailing Address:	15783 18th Ave.	Zip Code:	93245
LEA Authorized Representative:	Andrea Affrunti Assistant Superintendent of Business Facilities, a	Phone:	(559) 924-3405
Title:		E-mail:	aafrunt@central.k12.ca.us
Project Manager:	Chris Bristow, P.E., CEM - IES Energy Engineer	Phone:	(916) 870-5915
Title:		E-mail:	cbristow@ies-hvac.com

Energy Planning Reservation Information (only available for fiscal year 2013-2014 award)

Did you request Energy Planning Funds? Yes

Budget for Energy Surveys and Energy Audits:	\$0.00	Amount Spent for Energy Surveys and Energy Audit:	0.00
Budget for Proposition 39 Program Assistance:	\$0.00	Amount Spent for Proposition 39 Program Assistance:	0.00
Budget for Energy Manager:	\$0.00	Amount Spent for Energy Manager:	0.00
Budget for Training:	\$0.00	Amount Spent for Training:	0.00
Total:	\$0.00		

Energy Manager and Training

Are you hiring an Energy Manager with funds requested in this Expenditure Plan?	No	Amount spent for Energy Manager:	
Are you using Proposition 39 funds for energy related training costs?	No	Amount spent for Training:	

Self-Certifications

TYPE Name of Authorized Representative:	/S/ testing	Date:	10/5/2015
Final Report Contact Email:	test@test.net	Final Report Contact Phone:	(555) 555-5555

Summary of Schools/Sites

Name	CDS Code	Total Amount Spent	Prop. 39 Amount Spent
Akers Elementary School	16638836010292	\$30181.00	\$30181.00
Central Elementary School	16638836010300	\$394521.00	\$399899.00
Stratford Elementary School	16638836010326	\$69577.00	\$69577.00
Estimated Total:		\$494,279.00	\$469,657.00

- Review Final Project Completion Report
- Use Submit button to send report to Energy Commission for review
- Use Back to Final Report Summary to make additional edits to the report

SUBMIT Back to Final Report Summary



FINAL PROJECT COMPLETION REPORT: SUBMISSION

1 Report Summary

2 Annual Progress Report

3 Final Report

Applicant Information

Local Educational Agency (LEA) Name:	Central Union Elementary School District	LEA CDS Code:	16838830000000		
Address:	15783 18th Ave.	City:	Lemoore	Zip:	93245

Annual Report

Energy Expenditure Plan Submission ID:	673	<input type="button" value="Review EEP"/>
Fiscal Year Energy Expenditure Plan Submitted:	2013-14	
Grant Amount Requested:	\$459,657.00	
Project SIR:	1.06	
Approved	Annual report for fiscal year 2014-15	<input checked="" type="button" value="Review Report"/>

Final Report

Energy Expenditure Plan Submission ID:	137	<input type="button" value="Review EEP"/>
Energy Expenditure Plan Submittal Optino:	Multiple-Year (bundled) Award Expenditure Plan	
Fiscal Year Energy Expenditure Plan Submitted:	2013-14	
Grant Amount Requested:	\$459,657.00	
Project SIR:	1.05	
Pending	Final report for fiscal year 2014-15	<input checked="" type="button" value="Edit Report"/>
Energy Expenditure Plan Submission ID:	673	<input type="button" value="Review EEP"/>
Energy Expenditure Plan Submittal Optino:	Multiple-Year (bundled) Award Expenditure Plan	
Fiscal Year Energy Expenditure Plan Submitted:	2013-14	
Grant Amount Requested:	\$459,657.00	
Project SIR:	1.06	
Submitted	Final report for fiscal year 2014-15	<input checked="" type="button" value="Review Report"/>

- On Report Summary page status will change to Submitted
- Submitted and Approved reports can be reviewed using Review Report link



CALIFORNIA ENERGY COMMISSION

FINAL PROJECT COMPLETION REPORT

Questions?

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